



For Businesses



For Homes



Renewable Energy



For Trade Allies



About Us



EnergyTrust of Oregon

NASUCA Mid-Year Meeting

June 23, 2008



Introduction to Energy Trust

- 1996 Regional Review
- 1999 Oregon Legislation
 - An independent nonprofit organization
- Acquire cost-effective electric efficiency/conservation savings
- Pay renewable energy project above market costs
- Addition of gas customers
- Service to ~1.5 million Oregon consumers
- Annual budget over \$100 million

What We Provide

- Integrated programs
- Expertise
- Dollars
- Hedge value



Strength of the Model

- Mission driven
- Stable funding
- Partnership and leverage
- Low administrative costs
- Accountability
- Transparency



Results to Date

- Saved 160 aMW
- Saved 6.7 million annual therms
- Added 275 aMW of clean energy
- Enough to power 173,000 homes



Economic Benefits

Cumulative results generated:

- An additional \$43 million in wages
- \$6.9 million in new business income
- Over 1,300 new jobs
- Over 800 stronger Oregon businesses



Reduced Carbon Emissions

- Cumulative offset of 4 million tons of carbon dioxide generated by fossil fuels
- Equal to removing 700,000 cars from the road for a year
- Equivalent to providing power for over 470,000 homes



Utility Load Reductions From Efficiency

Have we helped reduce load?

Yes!

- Overall: 4.3% reduction
 - Residential 3.7
 - Commercial 2.9
 - Industrial 7.7



OPUC Oversight Role

- Contracts with Energy Trust
- Sets minimum performance measures
- Reviews budgets and plans
- Receives reports
- Requires management audit
- Provides public forum

A Supportive Environment

- The commitment of Governor Ted Kulongoski
- The commitment of the Public Utility Commission
- Oregon Department of Energy programs
- Market transformation through the NW Energy Efficiency Alliance
- Utility engagement
- External advocacy

The Challenge Before Us

“Switching away from fossil energy requires an economic and social transformation at least as great as the Industrial Revolution.”

- Bauerlein and Jeffery

